

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 18					
% of Funds Committed	90.92 %	95.86 %	17	96.48 %	13	11	
% of Funds Disbursed	87.95 %	89.24 %	11	89.00 %	36	37	
Leveraging Ratio for Rental Activities	17.74	3.88	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.25 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.40 %	79.49 %	13	70.99 %	39	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.42 %	82.93 %	14	81.75 %	19	15	
% of 0-30% AMI Renters to All Renters***	21.05 %	46.73 %	15	45.84 %	14	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.84 %	1	96.12 %	100	100	
Overall Ranking:			In State:	14 / 18	Nationally:	48 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,040	\$20,090		\$27,889	19 Units	1.70 %	
Homebuyer Unit	\$20,420	\$20,396		\$15,632	247 Units	21.90 %	
Homeowner-Rehab Unit	\$12,697	\$21,348		\$21,037	448 Units	39.80 %	
TBRA Unit	\$3,192	\$4,334		\$3,206	412 Units	36.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.0 %

1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	8.3	20.8	4.3
Black/African American:	100.0	77.9	78.6	93.6
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	2.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

Hispanic	0.0	1.3	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	26.3	24.2	54.0	51.1
2 Persons:	10.5	19.2	30.4	25.5
3 Persons:	42.1	20.4	7.1	21.3
4 Persons:	10.5	12.1	4.5	2.1
5 Persons:	5.3	7.1	2.0	0.0
6 Persons:	0.0	3.3	1.1	0.0
7 Persons:	5.3	2.5	0.7	0.0
8 or more Persons:	0.0	1.3	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.3	33.8	4.0	48.9
Elderly:	31.6	2.9	90.6	4.3
Related/Single Parent:	31.6	26.7	0.7	40.4
Related/Two Parent:	10.5	20.8	1.6	0.0
Other:	0.0	5.8	2.5	6.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.4	0.4 [#]
HOME TBRA:	0.0	
Other:	21.1	
No Assistance:	31.6	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

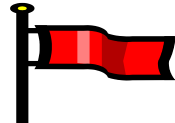
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth State: VA Group Rank: 48
 (Percentile)
 State Rank: 14 / 18 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	72.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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